

**Grantee: Avondale City, AZ**

**Grant: B-08-MN-04-0501**

**July 1, 2014 thru September 30, 2014 Performance Report**

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**Grant Number:**

B-08-MN-04-0501

**Obligation Date:****Award Date:****Grantee Name:**

Avondale City, AZ

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$2,466,039.00

**Grant Status:**

Active

**QPR Contact:**

Matthew Hess

**LOCCS Authorized Amount:**

\$2,466,039.00

**Estimated PI/RL Funds:**

\$167,732.09

**Total Budget:**

\$2,633,771.09

## Disasters:

### Declaration Number

NSP

## Narratives

### Areas of Greatest Need:

The City of Avondale (Avondale) is submitting to the U.S. Department of Housing and Urban Development (HUD), Phoenix Office this amendment to its 2008/2009 Annual Action Plan for the purpose of requesting \$2,466,039 in Neighborhood Stabilization Program (NSP) funds. The City of Avondale proposes to use NSP funds to redevelop foreclosed homes and residential properties within the City of Avondale in areas which have been identified as having the greatest need. The following information was used to determine areas of greatest need: 1) number and percentage of foreclosed homes; 2) number and percentage of subprime loans as determined by high interest rates; 3) number and percentage of delinquent mortgages; 4) Location of blighted foreclosed homes; and 6) areas where greater than 50% of the households earn up to 120% of the HUD Area Median Income (AMI).

Avondale is a product of a housing boom gone bust, the consequences of which threaten to undermine neighborhood stability on a large scale basis. Between the years 2000 and 2005, 9,942 new owner occupied and 1,844 new rental units were built. Extensive commercial development was built in conjunction with the new housing, forming a "new" city characterized by modern design standards, street design and landscaping. During these 5 years the number of housing units in Avondale almost doubled from 10,635 to 18,187 units and the population grew commensurately from 35,802 to 63,100. An additional 4,895 housing units were built between 2005 and 2007 at which time oversupply collided with foreclosures causing housing values to plunge thereby accelerating more foreclosures.

Of the 23,073 single family housing units in Avondale, 1,696 (7.4 %) are in foreclosure and an additional 891 (4%) have delinquent mortgages. While it is expected that overall Avondale will see at least a 12% average foreclosure rate, this fact in itself is not indicative of the more serious problem of neighborhood destabilization. Some neighborhoods have foreclosure rates as high as 21% where one in five homes currently sit vacant. These same neighborhoods also have the highest current delinquency rates, some as high as 10%. This means in some areas over the next one to two years 1 out of every 3 homes will be vacant. Homeowner Associations which traditionally "clean and lien" problem properties are going broke from the lack of dues and the problems is being passed up to local governments, which are themselves strained financially. Vandalism, theft, and squatting rates are on the rise with no foreseeable end in sight.

In an effort to identify which neighborhoods are most vulnerable and arrest further decline, Avondale conducted its needs assessment on a neighborhood level.

Table 1 below lists all Avondale neighborhoods. The shaded neighborhoods are the neighborhoods that Avondale will target for use of NSP funds (Target Neighborhoods). The following data was used to select the Target Neighborhoods: 1) above average (8.4%) percentage of foreclosures; 2) the highest percentage of homes financed by a subprime mortgage related loan; 3) neighborhoods identified as likely to face a significant rise in the rate of home foreclosures; 4) neighborhoods with destabilizing influences such as of developer default; and 3) Neighborhoods with the highest number of foreclosed, blighted properties.

NEIGHBORHOOD NAME Delq Fcbs;# Units Built %Fclsd %Delq Combined F&D

>1 Waterford Square 21 46 217 2003 21.2% 9.7% 30.9%  
 >2 Rio Crossing 22 69 345 2004 20.0% 6.4% 26.4%  
 >3 Fieldcrest 21 55 279 2000 19.7% 7.5% 27.2%  
 >4 Littleton Manor 4 18 109 2001 16.5% 3.7% 20.2%  
 >5 Cambridge Estates 28 92 565 2000 16.3% 5.0% 21.2%  
 >6 Starlight Trail 29 59 394 2004 15.0% 7.4% 22.3%  
 >7 Sanctuary 41 83 563 2002 14.7% 7.3% 22.0%  
 >8 Palm Meadows 13 24 183 1998 13.1% 7.1% 20.2%  
 >9 Los Arbolitos Ranch 7 40 318 2003 12.6% 2.2% 14.8%  
 >10 Glenhurst 30 54 469 2002 11.5% 6.4% 17.9%  
 >11 Harbor Shores 28 52 474 2001 11.0% 5.9% 16.9%  
 >12 Palm Gardens 4 15 142 1997 10.6% 2.8% 13.4%



>13 Durango Park 38 58 553 2002 10.5% 6.9% 17.4%  
 >14 Coldwater Ridge 25 51 488 2002 10.5% 5.1% 15.6%  
 >15 Upland Park 16 34 331 1999 10.3% 4.8% 15.1%  
 >16 Westwind 26 49 534 1997 9.2% 4.9% 14.0%  
 >17 Garden Park 11 15 164 1995 9.1% 6.7% 15.9%  
 >18 Crystal Point 8 25 281 1997 8.9% 2.8% 11.7%  
 >19 Litchfield Mtn View 11 13 147 2001 8.8% 7.5% 16.3%  
 >20 Roosevelt Park Phase 28 40 481 2004 8.3% 5.8% 14.1%  
 >21 Coldwater Springs 74 156 1887 2001 8.3% 3.9% 12.2%  
 >22 Diamond Ridge 3 16 210 2002 7.6% 1.4% 9.0%  
 >23 Dysart Ranch 19 22 291 2003 7.6% 6.5% 14.1%  
 >24 Tres Rios Landing 11 19 265 2003 7.2% 4.2% 11.3%  
 >25 Corte Sierra 36 55 785 1994 7.0% 4.6% 11.6%  
 >26 Crystal Gardens 34 61 904 2000 6.7% 3.8% 10.5%  
 >27 Sage Creek 9 29 438 1999 6.6% 2.1% 8.7%  
 >28 Garden Trails 8 9 144 2002 6.3% 5.6% 11.8%  
 >29 Crystal Ridge 10 8 129 1996 6.2% 7.8% 14.0%  
 >30 Crystal Park Estates 3 3 50 2001 6.0% 6.0% 12.0%  
 >31 Old Town Avondale 48 68 1848 1950 6.0% 3.4% 9.4%  
 >32 Rancho Santa Fe 83 119 1997 1996 6.0% 4.2% 10.1%  
 >33 Pecan Groves 3 5 84 1997 6.0% 3.6% 9.5%  
 >34 Tierra Ranchettes 1 4 70 1997 5.7% 1.4% 7.1%  
 >35 Garden Lakes 60 124 2201 1991 5.6% 2.7% 8.4%  
 >36 Fulton Estates 6 15 286 2004 5.2% 2.1% 7.3%  
 >37 Las Palmeras West 4 14 268 2000 5.2% 1.5% 6.7%  
 >38 Donatela II 14 12 236 2005 5.1% 5.9% 11.0%  
 >39 Glenarm Farms 4 8 160 1999 5.0% 2.5% 7.5%  
 >40 Las Ligas 5 11 319 2003 3.4% 1.6% 5.0%

Based on these figures, the City will target Neighborhoods 1-20 and # 31 as NSP Target Neighborhoods.

### Distribution and and Uses of Funds:

NSP Funds will be used to assist individuals and families earning no greater than 120% AMI with a minimum of 25% of the funds being used to assist individuals and families earning no greater than 50% AMI. All activities will meet the HUD Low and Moderate Income benefit objective as redefined by HUD for the NSP to 120% AMI.

Avondale will distribute NSP funds to the geographic areas (See Target Areas map located at the end of this narrative) within its jurisdiction with the greatest need. Table 2 provides Avondale's proposed activities and allocation amounts.

Table 2: Allocation of NSP Funds

>Activity	Units	Allocation
>Acquisition, Rehabilitation and Sale of Homes to 120% AMI homeowners	40	
\$1,230,000		
>Acquisition, Rehabilitation/Construction of Rental Housing to 50% AMI renters	4	\$616,510
>Demolition of Foreclosed, Vacant and Blighted Residential Properties and Redevelop into Housing or Public Facilities		
3		\$372,925
>Administration	n/a	\$246,604
>Totals	n/a	\$2,466,039

>Acquisition, Rehabilitation and Sale of Homes to 120% AMI homeowners Avondale proposes to use \$1,230,000 to purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed in order to sell such homes and properties to households earning up to 120% AMI and who shall occupy the home as their sole residence. This activity will be undertaken in the Target Neighborhoods but targeted to areas on the map Avondale Neighborhoods with Above Average Percentage of Foreclosed Loans located at the end of this narrative which depicts areas with the worst foreclosure rates as well as the highest percentage of homes financed by a subprime mortgage related loan and the areas likely to face a significant rise in the rate of home foreclosures. These neighborhoods are adjacent to Avondale's City Center Specific Plan and the North Avondale Specific Plan which depend upon them to provide the residential component of a sustainable mixed use design concept for the Avondale Boulevard corridor. Most of the commercial developments necessary to achieve this integrated design have already been constructed.

>Acquisition, Rehabilitation/Construction of Rental Housing to 50% AMI renters

>Avondale proposes to set aside \$616,510 (25%) of its NSP allocation to purchase blighted foreclosed residential properties for redevelopment into rental housing for households earning up to 50%AMl. This activity will be targeted to the Old Town Avondale low-income neighborhood as depicted on the Housing Conditions of Foreclosed Homes on page 5. Old Town Avondale has the highest number of foreclosed homes that are blighted. Avondale currently has an adequate supply of market rate rental housing as indicated by the presence of 3,919 (17%) rental units in conjunction with an overall 7.3 % rental vacancy rate. While a 2% vacancy rate is considered normal, Avondale's vacancy rates are inflated due to the number of investor owned single family rental homes. Much of Avondale's rental housing supply is provided through the single family home market. It is estimated that 35% of single family homes in Avondale are rental properties. In addition, transiency and neglected property maintenance from rental housing is adding to the destabilization of single family home subdivisions. Therefore, Avondale proposes to conduct rental activity through the NSP in a way that avoids destabilization of existing subdivisions while promoting revitalization of Old Town Avondale. This use of NSP also furthers the revitalization strategies in the Consolidated Plan.

>Demolition of Foreclosed, Vacant and Blighted Residential Properties and Redevelop into Housing or Public Facilities

>Avondale proposes to use \$372,925 of its NSP allocation to demolish blighted homes. This activity will be targeted to the Old Town Avondale



low-income neighborhood as depicted on the Housing Conditions of Foreclosed Homes map located at the end of this narrative. Old Town Avondale has the highest number of foreclosed homes that are blighted. Avondale proposes to conduct demolition through the NSP to promote revitalization of Old Town Avondale. This use of NSP also furthers the revitalization strategies in the Consolidated Plan.

>

### Definitions and Descriptions:

(1) Definition of "blighted structure" in context of state or local law.

Response:

Blighted Structure: Residential structures which exhibit objectively determinable signs of deterioration and constitute a serious and growing menace, injurious and inimical to the public health, safety and welfare of the residents of the Avondale and the existence of this property contributes substantially and increasingly to the spread of disease and crime, necessitating excessive and disproportionate expenditures of public funds for the preservation of the public health and safety.

>(2) Definition of "affordable rents." Note: Grantees may use the definition they have adopted for their CDBG program but should review their existing definition to ensure compliance with NSP program -specific requirements such as continued affordability.

Response:

>Affordable Rent: Rents that do not exceed 30% of gross household for families earning 50% AMI for Maricopa County as determined by HUD with adjustments for number of bedrooms in the unit as more particularly described in 24 CFR Part 92.252.b.1.

(3) Describe how the grantee will ensure continued affordability for NSP assisted housing.

Response:

>For homeownership activities Avondale will ensure affordability through a 100% recapture of funds. Assistance will be provided to homeowners as a no-interest soft-second mortgage that is due on sale or refinancing. Recaptured funds will be used to assist subsequent qualified low-moderate income buyers. For rental activities Avondale will provide assistance to owners of rental properties as a no-interest soft-second mortgage which is due and payable if compliance with the affordability periods for the HOME program stipulated in 24 CFR Part 91.252 is not met as indicated below.

Table 3: Minimum Periods of Affordability for Rental Activities

>Assistance Amounts

>Minimum Period of Affordability in years

>Less than \$15,000 - 5 years

>\$15,000 to \$40,000 - 10 years

>More than \$40,000 - 15 years

>New Construction - 20 years

>

>NSP assistance provided to rental properties will be recaptured on a prorated basis.

(4) Describe housing rehabilitation standards that will apply to NSP assisted activities.

Response:

>Avondale will use the Minimum Basis Housing Rehabilitation Standards of the Maricopa County HOME Consortium attached hereto as Exhibit A.

### Low Income Targeting:

Identify the estimated amount of funds appropriated or otherwise made available under the NSP to be used to purchase and redevelop abandoned or foreclosed upon homes or residential properties for housing individuals or families whose incomes do not exceed 50 percent of area median income: \$ 616,510.

Note: At least 25% of funds must be used for housing individuals and families whose incomes do not exceed 50 percent of area median income.

Response:

>Avondale proposes to use \$616,510 (25%) of its NSP allocation to purchase blighted foreclosed residential properties for redevelopment into rental housing for households earning up to 50% AMI. This activity will produce approximately 4 rental housing units.

Amendment #1 to Action Plan

With the elimination of rental activities, the City will meet its 25% setaside requirement to assist households at 50% AMI or less through the homeownership activities.

### Acquisition and Relocation:

Indicate whether grantee intends to demolish or convert any low- and moderate-income dwelling units (i.e., ? 80% of area median income).

>

>If so, include:

>\* The number of low- and moderate-income dwelling units - i.e., ? 80% of area median income - reasonably expected to be demolished or converted as a direct result of NSP-assisted activities.

>\* The number of NSP affordable housing units made available to low-, moderate-, and middle-income households - i.e., ? 120% of area median income - reasonably expected to be produced by activity and income level as provided for in DRGR, by each NSP activity providing such housing (including a proposed time schedule for commencement and completion).

>\* The number of dwelling units reasonably expected to be made available for households whose income does not exceed 50 percent of area median income.

Response:

>Avondale proposes to use \$372,925 of its NSP allocation to demolish blighted homes. Avondale will demolish approximately 3 blighted properties and reuse the land for a CDBG eligible use. Property reused as a result of acquisition is expected to benefit 8 low-income (50%) AMI households or provide an area benefit for low-income areas where at least 51% of its residents earn up to 80% AMI.

## Public Comment:

Provide a summary of public comments received to the proposed NSP Substantial Amendment.

Response:

The City of Avondale published a draft of this Amendment to 2008/2009 Annual Action Plan on its website at <http://www.avondale.org/index.asp?NID=1112> on October 22, 2008 for a 15 day comment period which ended on November 7, 2008. In addition, there were three meetings open to the public which afforded additional opportunity for public comment held on October 16, 22 and 29, 2008. The following comments have been received to date:

Public Comment: None received.

Amendment #1 to Action Plan

The City of Avondale published a draft of this Amendment #1 on its website at <http://www.avondale.org/index.asp?NID=1112> on September 20, 2009 for a 30-day comment period which ended on October 20, 2009. In addition, there were two meetings open to the public which afforded additional opportunity for public comment held on October 14 and 19, 2008. The following comments have been received to date:

Public Comment: None received.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$2,573,771.09
Total Budget	\$0.00	\$2,573,771.09
Total Obligated	\$0.00	\$2,573,771.09
Total Funds Drawdown	\$0.00	\$2,486,364.01
Program Funds Drawdown	\$0.00	\$2,383,188.50
Program Income Drawdown	\$0.00	\$103,175.51
Program Income Received	\$15,000.00	\$182,732.09
Total Funds Expended	\$0.00	\$2,557,641.03
Match Contributed	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$369,905.85	\$0.00
Limit on Admin/Planning	\$246,603.90	\$121,043.96
Limit on State Admin	\$0.00	\$121,043.96

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$616,509.75	\$668,660.83

## Overall Progress Narrative:

The City has completed Projects 1,2,4 and 5 (and associated activities). The City is now working to complete the construction of new homes through the Redevelopment activities. The City has completed construction of the first four of six homes through the Legacy Avondale project. NSP3 funds were used in the construction of this first phase.



The second phase of Legacy Avondale will construct two additional single-family units at the same site. Remaining NSP1 funds, combined with NSP3 program income from the sale of the first four homes will be used to construct the remaining two homes. The site is located on the 300 block of E. Hill Drive in Historic Avondale, and is just north of the Western Avenue corridor, which is the City's primary revitalization area.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Homebuyer Assistance	\$0.00	\$1,472,691.94	\$1,330,192.20
2, Administration	\$0.00	\$135,493.32	\$109,530.81
4, Clearance and Demolition	\$0.00	\$296,925.00	\$291,244.49
5, 50% AMI Homeownership	\$0.00	\$668,660.83	\$652,221.00
6, Redevelopment	\$0.00	\$60,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



## Activities

**Project # / Title:** 1 / Homebuyer Assistance

**Grantee Activity Number:** 1  
**Activity Title:** Homeownership Assistance

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

1

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Homebuyer Assistance

**Projected End Date:**

08/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing Our Communities

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2014**

N/A

**To Date**

\$1,472,691.94

**Total Budget**

\$0.00

\$1,472,691.94

**Total Obligated**

\$0.00

\$1,472,691.94

**Total Funds Drawdown**

\$0.00

\$1,404,105.94

**Program Funds Drawdown**

\$0.00

\$1,330,192.20

**Program Income Drawdown**

\$0.00

\$73,913.74

**Program Income Received**

\$0.00

\$60,000.00

**Total Funds Expended**

\$0.00

\$1,472,691.94

City of Avondale2

\$0.00

\$541,321.42

Housing Our Communities

\$0.00

\$931,370.52

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Provide homebuyer education, down payment and closing cost assistance to low-mod-middle income persons towards the purchase of foreclosed homes. Provide rehabilitation of purchased home as necessary to meet Housing Quality Standards and to improve the energy efficiency of the home. Eligible properties must be located within the City of Avondale's identified targeted neighborhoods. For detailed information please visit the City's website at <http://www.avondale.org/index.aspx?NID=1112>

**Location Description:**

Target Neighborhoods Pursuant to NSP Action Plan.

## Activity Progress Narrative:

This activity is complete and funds expended.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	35/42

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/6	38/30	38/42	100.00
# Owner Households	0	0	0	0/6	38/30	38/42	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 2 / Administration

Grantee Activity Number:	2
Activity Title:	Administration

### Activity Category:

Administration

### Project Number:

2

### Projected Start Date:

03/19/2009

### Benefit Type:

N/A

### National Objective:

N/A

### Activity Status:

Under Way

### Project Title:

Administration

### Projected End Date:

08/15/2015

### Completed Activity Actual End Date:

### Responsible Organization:

City of Avondale1





Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$135,493.32
Total Budget	\$0.00	\$135,493.32
Total Obligated	\$0.00	\$135,493.32
Total Funds Drawdown	\$0.00	\$121,043.96
Program Funds Drawdown	\$0.00	\$109,530.81
Program Income Drawdown	\$0.00	\$11,513.15
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$123,484.98
City of Avondale <sup>1</sup>	\$0.00	\$123,484.98
Match Contributed	\$0.00	\$0.00

### Activity Description:

General Program Administration

### Location Description:

The City of Avondale

### Activity Progress Narrative:

This activity is complete and funds expended.

### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Title: 4 / Clearance and Demolition**

<b>Grantee Activity Number:</b>	<b>4</b>
<b>Activity Title:</b>	<b>Demolition of Foreclosed and Blighted Properties</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

4

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Clearance and Demolition

**Projected End Date:**

08/15/2015

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Avondale1

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2014**

N/A

**To Date**

\$296,925.00

**Total Budget**

\$0.00

\$296,925.00

**Total Obligated**

\$0.00

\$296,925.00

**Total Funds Drawdown**

\$0.00

\$292,553.28

**Program Funds Drawdown**

\$0.00

\$291,244.49

**Program Income Drawdown**

\$0.00

\$1,308.79

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$292,803.28

City of Avondale1

\$0.00

\$292,803.28

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquire blighted foreclosed properties for demolition.

**Location Description:**

Target Neighborhoods Pursuant to NSP Plan.

**Activity Progress Narrative:**

This activity is complete and funds expended.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	4/3



## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	5087	3234	11867	70.12

LMI%:	70.12
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 5 / 50% AMI Homeownership

Grantee Activity Number:	5
Activity Title:	50% AMI Homeownership

### Activity Category:

Homeownership Assistance to low- and moderate-income

### Project Number:

5

### Projected Start Date:

09/23/2009

### Benefit Type:

Direct Benefit (Households)

### National Objective:

NSP Only - LH - 25% Set-Aside

### Activity Status:

Under Way

### Project Title:

50% AMI Homeownership

### Projected End Date:

08/15/2015

### Completed Activity Actual End Date:

### Responsible Organization:

Housing Our Communities

## Overall

Jul 1 thru Sep 30, 2014

To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$668,660.83
<b>Total Budget</b>	\$0.00	\$668,660.83
<b>Total Obligated</b>	\$0.00	\$668,660.83
<b>Total Funds Drawdown</b>	\$0.00	\$668,660.83
<b>Program Funds Drawdown</b>	\$0.00	\$652,221.00
<b>Program Income Drawdown</b>	\$0.00	\$16,439.83
<b>Program Income Received</b>	\$0.00	\$107,732.09
<b>Total Funds Expended</b>	\$0.00	\$668,660.83
Housing Our Communities	\$0.00	\$668,660.83
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

As provided for under NSP eligible use B, both direct homeownership assistance and acquisition, rehabilitation and disposition activities were performed as part of the required 25% set-aside for households at or below 50% of area median income (AMI). 6 households were provided homeownership education, counseling, down payment and closing cost assistance. Rehabilitation of homes purchased was completed as necessary to meet housing quality standards and to improve the energy efficiency of the homes. Eligible properties must be located within one of the City's designated target neighborhoods. A map of the targeted neighborhoods or more detailed information may be found by visiting the city's website at <http://www.avondale.org/index.aspx?NID=1112>

Of the 6 homes purchased through this activity, one home was acquired, rehabilitated and subsequently sold to a below 50% AMI household. The acquisition and rehabilitation costs of this home were approximately \$145,675.

### Location Description:

Target Neighborhoods within the City of Avondale

### Activity Progress Narrative:

This activity is complete and funds expended.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/6	0/0	8/6	100.00
# Owner Households	0	0	0	8/6	0/0	8/6	100.00

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 6 / Redevelopment**

**Grantee Activity Number:** 6

**Activity Title:** Redevelopment

**Activity Category:**

Construction of new housing

**Project Number:**

6

**Projected Start Date:**

07/01/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

PI for Redevelopment

**Activity Status:**

Cancelled

**Project Title:**

Redevelopment

**Projected End Date:**

08/30/2015

**Completed Activity Actual End Date:****Responsible Organization:**

City of Avondale2

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2014**

N/A

**To Date**

\$0.00

**Total Budget**

\$0.00

\$0.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$15,000.00

\$15,000.00

**Total Funds Expended**

\$0.00

\$0.00

City of Avondale2

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Per attached HUD-approved proposals, the City will use recaptured NSP1 funds to supplement activities at the NSP3-funded Legacy Avondale project. NSP1 funds will be used for acquisition, demolition and relocation activities at two sites adjacent to the existing project site. An additional 2-4 single-family units will be constructed and sold to income-eligible homebuyers.

**Location Description:**

300 Block of East Hill Drive in Historic Avondale.

## Activity Progress Narrative:

The City has completed construction of the first four of six homes through the Legacy Avondale project. NSP3 funds were used in the construction of this first phase. The second phase of Legacy Avondale will construct two additional single-family units at the same site. Remaining NSP1 funds, combined with NSP3 program income from the sale of the first four homes will be used to construct the remaining two homes. The site is located on the 300 block of E. Hill Drive in Historic Avondale, and is just north of the Western Avenue corridor, which is the City's primary revitalization area.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/4
#Units exceeding Energy Star	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/1	0/2	0
# Owner Households	0	0	0	0/1	0/1	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	